

FISCAL NOTE

Bill #: SB0174

Title: Require examiner to administer scheduled motor vehicle driver's license exam

Primary Sponsor: Kitzenberg, S

Status: As Introduced

Sponsor signature

Date

David Ewer, Budget Director

Date

Fiscal Summary

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
Expenditures:		
General Fund	\$15,097	\$15,097
Revenue:		
General Fund	\$0	\$0
Net Impact on General Fund Balance:	(\$15,097)	(\$17,129)

☐ Significant Local Gov. Impact

☐ Technical Concerns

☐ Included in the Executive Budget

☒ Significant Long-Term Impacts

☐ Dedicated Revenue Form Attached

☒ Needs to be included in HB 2

Fiscal Analysis

ASSUMPTIONS:

Department of Justice (DOJ)

1. The Department of Justice, Motor Vehicle Division currently operates 49 driver-licensing offices in 47 counties. Eight driver-licensing offices are open Monday through Friday and 21 are permanent locations. The 28 travel locations require that staff travel more than 375,000 miles (the equivalent of 6,250 hours or 3.00 full-time FTE) annually to provide driver-licensing services.
2. Driver-licensing resources at the 21 permanent locations would be reduced to re-allocate resources to provide services for the nine counties that do not currently receive driver-licensing services.
3. Monthly operating costs for each location would be approximately \$72.60 for network connections, \$45 for telephone service, \$6 for per diem, \$25 for office space, \$10 for vehicle maintenance, for an estimated \$158.60 /month. On-going operating costs would increase approximately \$12,847 in FY 2006 and \$17,129 in FY 2007.
(FY 2006 = \$158.60/mo x 9 locations x 9 mo = \$12,846.60)
(FY 2007 = \$158.60/mo x 9 locations x 12 mo/yr = \$17,128.80)
4. Additionally, there would be one-time operating expenses in FY 2006 of \$2,250 to install the network connections at the 9 new locations.

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(continued)

FISCAL IMPACT:

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$15,097	\$17,129
<u>Funding of Expenditures:</u>		
General Fund (01)	\$15,097	\$17,129
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	(\$15,097)	(\$17,129)

LONG-RANGE IMPACTS:

1. Customer services in the existing permanent locations may be slower due to the reduction in staffing and resources reallocated to the “new” driver-licensing locations.
2. Local governmental offices may not have office space available for the purpose of providing driver-licensing services for the public. This could result in increased operating expenditures for rent.